

CARBON REDUCTION PLAN

FOR



Prepared by:



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1. Net Zero Commitment

Declaration of Participation – Community Member Company

Our company recognises the importance of making a full and lasting commitment to reducing the greenhouse gas emissions from our activities, in support of the wider commitment of the world to limit global temperature increases and the impact on the planet.

As a signatory member of the Network Net Zero Community, we commit to the following:

1. For our company to achieve Net Zero in line with the Science Based targets set out by the UNFCCC i.e., to achieve Net Zero no later than 2050 and target a 50% reduction in emissions by 2030.
2. To set realistic short- and long-term targets that are designed to achieve our Net Zero commitments.
3. To report the total Greenhouse Gas emissions of our business regularly and for our performance to be part of the Community's annual reporting back to the UNFCCC.

We acknowledge that our commitment will be reported on the Network Net Zero website.

Icely Done made its pledge to the Race to Zero via the Network Net Zero Community on 12th December 2022. The record of the pledge can be found at <https://www.futurenetzero.com/un-race-to-zero>

	Year	Potential Year (if ahead of target)
Pledge to be Net Zero	2050	2045
50% Emissions Reduction	2030	

2. Company Overview

Icely Done Drinks is a Limited Company registered in England, company number 08967550, with a head office address of 4 Rawmec Business Park, Plumpton Road, Hoddesdon, Herts, United Kingdom, EN11 0EE.

Year	April 2022 – March 2023
Industry	Food and Drink
No. of Staff	13
No. of Offices – Owned	0
No. of Offices - Leased	1
No. of Company Vehicles - Owned	1
No. of Company Vehicles - Leased	0

Icely Done is a UK-based drinks company with a thirst for the remarkable. We create incredible products - from frozen cocktails to cocktail blends and cordials - that make it easy for bartenders across the UK to serve delicious and inventive cocktails, quickly and consistently.

3. Reporting Period

April 2022 – March 2023

4. Organisational Boundary

This report has been constructed using the:

- Operational Control Approach

5. Operational Scopes

Emissions from Scope 1 and 2 have been measured along with certain Scope 3 emissions. The Scope 3 emissions that have been included are those that have been practical to measure with available data, which are as follows:

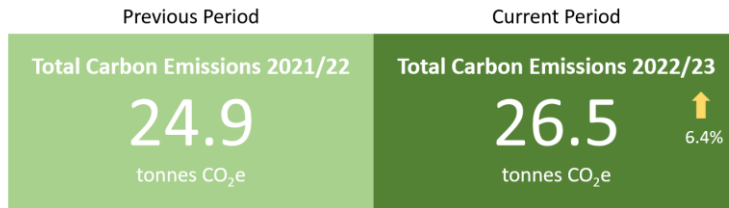
- Employee Commuting
- Business Travel
- Home working electricity
- Transmission and Distribution of electricity
- Waste
- Water supply
- Hotel stays

6. Benchmark Year

This is the second time the company has measured and reported on its carbon emissions. Its benchmark year is from **April 2021 – March 2022**.

Icely Done Carbon Emissions Report

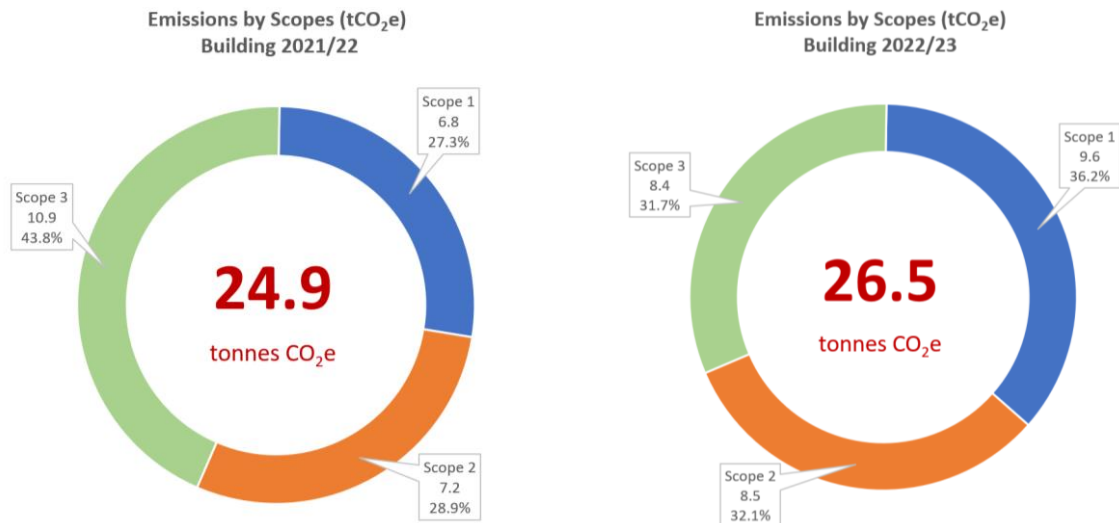
7. Carbon Emissions Overview



The total calculated emissions for the company for 2021-2022 and 2022-2023 are 24.9 tCO₂e and 26.5 tCO₂e, respectively. This is an increase of 1.6 tCO₂e (6.4%) year on year. The increase is driven mainly by increased mileage from the company van.

The Company will aim to measure an increasing amount of Scope 3 emissions and is committed to reducing their emissions across all scopes.

8. Analysis by Scope



2022/23

Scope 1 emissions amount to 9.6 tCO₂e, representing 36.2% of the company's emissions. Scope 1 emissions include business travel for the delivery van. This compared with the 6.8 tCO₂e in the previous period representing an increase of 2.8 tCO₂e. This increase was primarily a result of the company van covering 28,000 miles in the reporting year as opposed to 20,000 in the baseline year.

Scope 2 emissions account for 32.1% (8.5 tCO₂e) of calculated emissions. This is the grid electricity used at the company's offices. The offices are not currently on a renewable tariff. This is an increase of 1.3 tCO₂e compared to the benchmark period of 7.2 tCO₂e. This increase has been driven by an increase in production following the COVID restrictions in the baseline year.

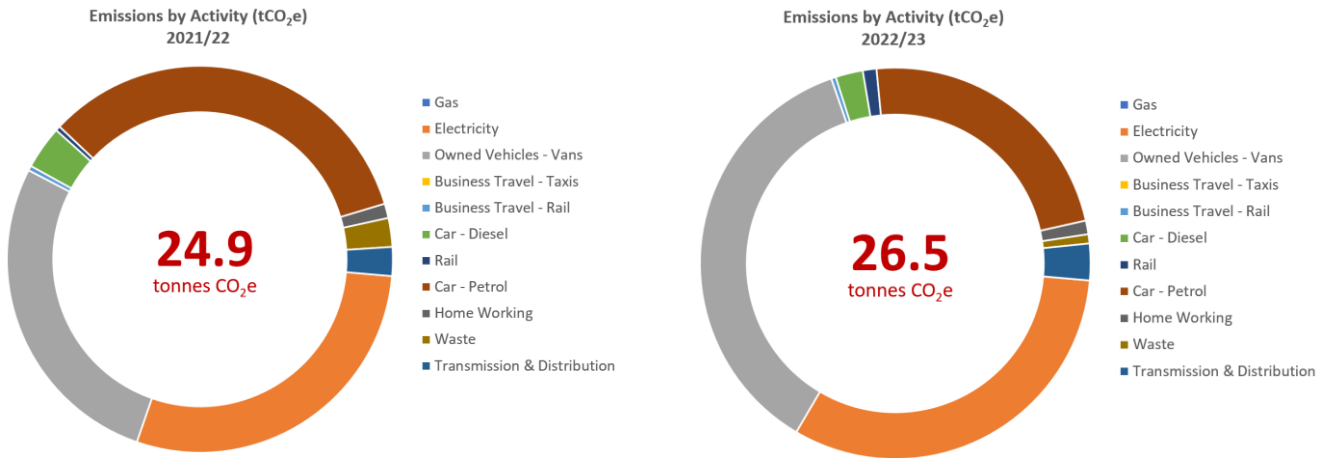
Scope 3 emissions account for 31.7% of calculated emissions and include:

- Employee Commuting
- Business Travel
- Home working electricity
- Transmission and distribution of electricity
- Waste
- Water supply
- Hotel Stays

Scope 3 emissions were 8.4 tCO₂e in the current period and 10.9 tCO₂e in the baseline period. This gives a decrease of 2.5 tCO₂e.

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9. Emissions By Activity



Data Details		2021-2022	2022-2023		
Emission Type	Scope	tCO ₂ e	tCO ₂ e	Data Source	Data Confidence
Energy & Fuels					
Gas	1	-	-	Gas Bills	High
Electricity	2	7.2	8.5	Electricity Bills	High
Business Travel					
Owned Vehicles - Vans	1	6.8	9.6	Company Mileage Log	High
Business Travel - Taxis	3	-	-	Expenses System	Medium
Business Travel - Rail	3	0.1	0.1	Expenses System	Medium
Employee Commuting					
Car - Diesel	3	0.9	0.6	Staff Survey	Medium
Rail	3	0.1	0.3	Staff Survey	Medium
Car - Petrol	3	8.3	6.1	Staff Survey	Medium
Other Emissions Calculated					
Home Working	3	0.3	0.3	Staff Survey	Medium
Waste	3	0.6	0.2	Waste Collection Frequency	Medium
Transmission & Distribution	3	0.6	0.8	Electricity Bills	High
TOTAL		24.9	26.5		

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10. Intensity Metric Analysis

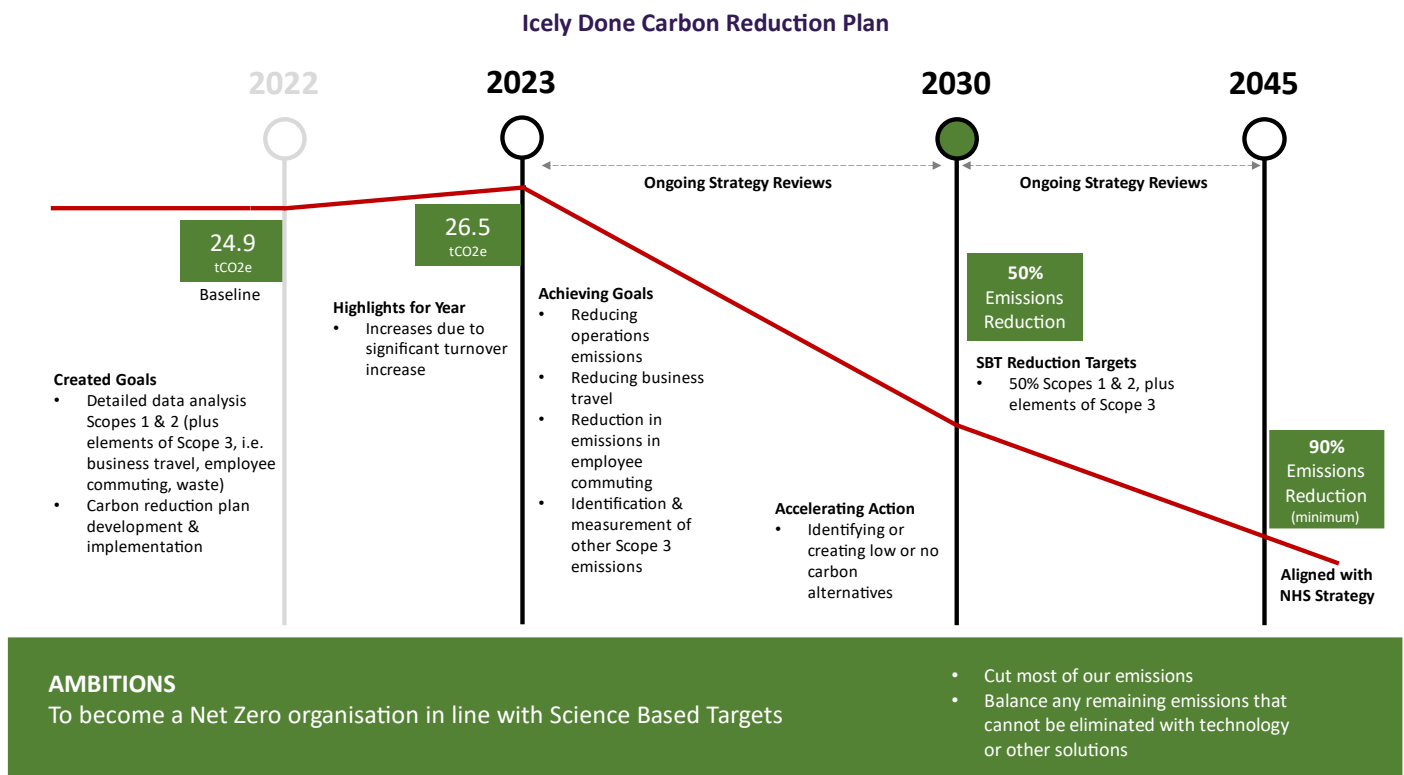
	2021/22	2022/23	Increase/ Decrease %
Scopes 1, 2 & 3	2.5	2.3	8.9%

Per Employee

The chosen intensity metric shows a carbon emissions value of 2.3 tCO₂e per employee, compared to 2.5 tCO₂e in the benchmark year. This is an intensity improvement of 8.9% year on year. The business headcount averaged 13 people during the current reporting period, compared to 10 in the previous year.

11. Emissions Reductions Targets

The following graph summarises the carbon emissions reduction targets.



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12. Carbon Reduction Projects

Icely Done will develop the following initiatives that will support the company's strategies to meet Science Based Targets:

Initiative	Action
Premises Review	<ul style="list-style-type: none">○ The business will look to potentially move premises at some point due to location and not being able to install solar panels or obtain a renewable energy tariff.○ Looking to move around warehousing space within the current area.○ Energy savings opportunities being scoped and priced in the meantime.
Employee engagement	<ul style="list-style-type: none">○ All team are aware of the plan and employee commuting is now included in our signing in sheet to measure this data.○ Possibilities to incentivise lower carbon commuting and travelling options are being investigated.
Sustainable supplier policy	<ul style="list-style-type: none">○ To continue to create a framework and launch our sustainable procurement policy with suppliers.○ Ensure procurement team have knowledge of questions to ask and areas to identify.
Company Vehicle	<ul style="list-style-type: none">○ To switch to third party logistics provider for delivery of stock to customers and work with them to reduce emissions and improve efficiencies.○ All this mileage will be captured and recorded in the data.
Data Quality	<ul style="list-style-type: none">○ To improve the quality and accuracy of data to ensure more accurate measurement of our emissions.

Signed on behalf of Icely Done

Name: **Lefti Christodoulou**



Position: **Director**

Date: 13/03/2024

Icely Done Carbon Emissions Report

13. Emissions Data

The data contained in the table below represents the total emissions calculated and is consistent with SECR requirements. All sources of emissions that have been measured are included in the totals below. Emissions from key activities are summarised in the previous sections.

	Previous Reporting Year Apr 21–Mar22	Current Reporting Year Apr 22–Mar 23
Energy consumption used to calculate emissions Electricity Scope 2 - UK and Offshore (kWh)	34,648	44,402
Energy consumption used to calculate emissions – Global, excluding UK and Offshore (kWh)	N/A	N/A
Basis of Energy reporting (Location or Market)	Location	Location
% of total energy sourced from certified renewable sources	0%	0%
Emissions associated with energy consumption - UK, Offshore and Global (tCO ₂ e)	7.2	8.8
Emissions from activities for which the company is responsible including combustion of fuel and operation of facilities - Scope 1 (tCO ₂ e)	6.8	9.6
Emissions from the purchase of electricity, heat, steam, and cooling purchased for own use - Scope 2 (tCO ₂ e)	7.2	8.5
Total Scope 1 and 2 Emissions (tCO ₂ e)	14.0	18.1
Emissions from upstream activities out of operational control - Scope 3 (tCO ₂ e)	2.5	8.4
Emissions from use of sold products and services out of operational control - Scope 3 (tCO ₂ e)	None Included	None Included
Total Gross Scope 3 Emissions (tCO ₂ e)	10.9	8.4
Total Scope 1, 2 and 3 Emissions (tCO ₂ e)	24.9	26.5
Intensity ratio tCO ₂ e (gross Scope 1, 2 and 3) per employee	2.49	2.27
Carbon offsets (tCO ₂ e)	0.0	0.0
Total Annual Net Emissions (tCO ₂ e)	24.9	26.5

14. Standard and Methodology Used

Icely Done categorises its Greenhouse Gas (GHG) Emissions as Scope 1, 2, or 3 as referred to in the WBCSD – WRI Greenhouse Gas Protocol (revised edition, dated March 2014). Emissions in Carbon Dioxide equivalent (CO₂e) for all scopes are calculated using the conversion factors listed in DESNZ Greenhouse Gas Conversion Factors for the relevant 12-month period over which the Carbon Footprint is calculated. Procured renewable electricity and gas are calculated in accordance with the WBCSD – WSI Scope 2 Guidance on procured renewable energy (2015).

15. Data Quality / Confidence

The data used to generate this report has been collected from various sources from both within the company and using assumptions gathered by Net Zero International. These emissions have been converted to CO₂e using GHG Protocol and DESNZ frameworks and conversion factors for the relevant period.

16. Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with SECR, PPN 06/21, and associated guidance and reporting standards for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard and use the appropriate Government emission conversion factors for greenhouse gas company reporting.

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of Net Zero International

Name: **David Hawes**



Position: Director

Date: 13 March 2024

Icely Done

Carbon Emissions Report

17. Glossary

Benchmark Data	The chosen 12-month period that sets the calculated emissions that need to be mitigated and/or offset.
Carbon Reduction	Reduction in measured CO ₂ e emissions
Carbon Reduction Plan	Plan to reduce CO ₂ e emissions over a period of time, updated annually
Carbon Emissions (Gross)	CO ₂ e emissions from Company activities
Carbon Emissions (Net)	CO ₂ e emissions from Company activities minus verified carbon offsets the Company purchases
Carbon Neutral	When emissions are fully offset including those emissions that could be mitigated.
Carbon Offsets	A removal or reduction of carbon emissions through a verified scheme.
CO₂e	All greenhouse gases expressed in terms of Carbon Dioxide equivalent (CO ₂ e) for consistency of reporting.
DESNZ	Department of Energy Security and Net Zero (https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting)
EEIO	Environmentally Extended Input Output – Emissions estimated on spend https://ghgprotocol.org/
GHG Protocol	Greenhouse Gas Protocol https://ghgprotocol.org/
Greenhouse Gases	Carbon Dioxide (CO ₂), Methane (CH ₄), Nitrous Oxide (N ₂ O), Chlorofluorocarbons (CFCs and HCFCs), Hydrofluorocarbons (HFCs), Perfluorocarbons (PFCs), Sulphur Hexafluoride (SF ₆)
Greenhouse Gas Conversion Factors	Annually published conversion factors normally published by relevant government departments. Converts activity into CO ₂ e emissions.
Greenhouse Gas Emissions (GHG)	Gases in the atmosphere that absorb and radiate heat
Intensity Metric/Ratio	A metric that measures carbon emissions per relevant unit of activity in a business.
Market Reporting v Location Reporting	Market is based on specific tariffs. Location is based on the emissions factor published for the country from which you are reporting.
Net Zero	GHG emissions are mitigated and those that cannot are offset
Renewable Tariff	An energy tariff that is 100% powered by renewable energy and is certified.
SBT	Science Based Targets – reducing emissions by 50% by 2030 and by 90% by 2050 and offsetting the remaining amount.
Scope 1	The fuels that are burnt (gas, transport the company owns, refrigerant gases)
Scope 2	The energy that is bought (electricity from the grid, purchased heat)
Scope 3	Emissions embedded in everything a company buys and emitted as a consequence of everything a company sells.
SECR	Streamlined Energy and Carbon Reporting
tCO₂e	Metric tonnes of CO ₂ equivalent emitted.
WBCSD	World Business Council for Sustainable Development https://www.wbcsd.org/
WRI	World Resource Institute https://www.wri.org/